			Midland Aca				
			Revenue an	opriations			
			2020-2021				
					Total Estimated	Total Estimated	
	Func				Revenue	Appropriations	
211		Title IA Improv		rogra	74,724		
		Instructional Co				74,724	
224		Idea-B Formula	<b>a</b>		74,137		
		Instruction				74,137	
240		Child Nutrition	Program		157,582	457.500	
	35	Food Service				157,582	
255	04	Title II A Train, Recruit Instructional Coach			10,190	40 400	
	21	of the decision of the same of	acn		00.000	10,190	
266	22	ESSER			69,326	70.000	
276 289	33	Nurse			F 400	70,863	
	11	Instructional C Instruction	onunuity		5,480	5 190	
	- 11	Title IV			10,000	5,480	
	11	Instruction			10,000	10,000	
	11	ii iau ucuofi				10,000	
410		EMAT			12,853	1	
	11	Instruction			12,000	12,853	
		IIIStruction				12,000	
429		FSP & Other S	tato Funds		3,750,501		
	11	Instruction	tate runus		3,730,301	2,451,340	
		Library & Media	Corivoso			35,168	
				ont		56,200	
		Curriculum, Staff Development Instructional Leadership				951	
		School Leadership				and the same of the second contract of the second contract of the second contract of	
		Guidance Counselor				171,074	
		Health Services				43,766	
			The second secon			3,237	
		Student Transp	ortation			1,000	
		Food Service				32,281	
		Co-curricular	lates the s			4,500	
	į	General Admin				253,586	
		Physical Plant		ance		570,066	
	angere and a second second second	Data Processin	g Services			101,840	
	/1	Debt Services				25,492	(Martin Sanco -   100
					05.000		
		Safety and Se			25,000	05.000	
	51	Physical Plant	and Mainter	ance		25,000	
404	-	A -41-14-F			4 = 4 =		
461		Activity Fund			4,545	Annual description from the control of the control	MA 30 CO.
		Instruction				1,245	
		Co-Curricular	!=!==!!			300	
	41	General Admin	istration			3,000	
			TOTAL BU	DGET	4,194,338	4,195,875	