

Midland Academy Charter ESSER III Use of Funds Plan

ESSER III Funds

Based on our Needs Assessment from our district, parent and student meetings it was decided to allocate our ESSER III funds toward the following priorities. We received \$551,206 in ESSER III money. We will have until 2023-2024 school year to use these funds.

ESSER III Funds

1. **Summer School Instructional Materials:** We will offer summer school for identified students for additional learning opportunities. Planned Amount: \$5,000 Total for 21-22;22-23;23-24 School Years..
2. **Summer School Teachers:** Funds will help compensate for additional days worked to fill in learning loss associated with COVID disruption. Planned Amount: \$36,000 Total for 21-22;22-23;23-24 School Years.
3. **Provide Mental Health Services and Supports:** Purchase Curriculum for Counselor. Planned Amount: \$4350 Total for 21-22;22-23;23-24 School years.
4. **Interventionists to Address Learning Loss:** Interventionists Will Work with At-Risk Students Due to Learning Loss Caused By Pandemic: Planned Amount: \$170,000 Total for 21-22;22-23;23-24 School Years.
5. **Region 15 ESSER Contract Assistance:** Planned Amount: \$6,784 Total for 21-22;22-23;23-23 School Years.
6. **Teacher Retention Stipends:** To Help Encourage Staff to Remain in The Field of Education Despite Significant Challenges Brought on By the Pandemic: Planned Amount \$183,854 Total for 21-22;22-23;23-24 School Years.
7. **Supplies to Sanitize and Clean:** Contract with Vendor to Disinfect Entire Facilities with Equipment and Chemicals to Reduce the Spread of Infectious Diseases. Planned Amount: \$13,236 Total for the 22-23;23-24 School Years.
8. **Replace HVAC Systems:** To Improve Air Quality and Ventilation to Reduce the Spread of Infectious Diseases in Response to The Pandemic. Planned Amount:\$100,000. Replace 6 HVAC Systems.
9. **Replace Exterior Doors:** To Improve Air Ventilation to Reduce the Spread of COVID. Planned Amount: \$3,150 during the 21-22 School Year.

Revised: July15, 2022