

Texas Education Agency | Performance Reporting

12/17/12

T E X A S E D U C A T I O N A G E N C Y

Section I

District Name: MIDLAND ACADEMY CHARTER S

Academic Excellence Indicator System

Total Students: 499

Campus Name: MIDLAND ACADEMY CHARTER S

2011-12 Campus Performance

Grade Span: PK - 09

Campus #: 165802101

School Type: Both Elem/Sec

This is a charter school.

	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.4%	96.3%	96.4%	96.7%	96.5%	96.2%	*	*	-	*	95.6%	96.4%	96.6%
2009-10	95.5%	95.7%	96.1%	95.7%	95.6%	96.0%	95.4%	*	*	-	*	95.5%	95.7%	95.4%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	-	-	-	*	*	0.0%	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.0%	0.0%	0.0%	-	0.0%	0.0%	-	-	-	-	*	0.0%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	0.0%	25.9%	0.0%	-	0.0%	0.0%	-	-	-	-	*	0.0%	*
2009-10	26.3%	8.6%	21.2%	8.6%	*	11.1%	7.1%	-	-	-	-	*	0.0%	-

12/17/12

T E X A S E D U C A T I O N A G E N C Y

Section II

District Name: MIDLAND ACADEMY CHARTER S Academic Excellence Indicator System

Total Students: 499

Campus Name: MIDLAND ACADEMY CHARTER S 2011-12 Campus Profile

Grade Span: PK - 09

Campus #: 165802101

School Type: Both Elem/Sec

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	499	100.0%	16,032	499	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	44	8.8%	3.2%	8.8%	4.5%
Kindergarten	82	16.4%	4.7%	16.4%	7.6%
Grade 1	69	13.8%	4.9%	13.8%	7.9%
Grade 2	64	12.8%	5.8%	12.8%	7.7%
Grade 3	57	11.4%	5.6%	11.4%	7.6%
Grade 4	41	8.2%	5.9%	8.2%	7.5%
Grade 5	39	7.8%	6.0%	7.8%	7.6%
Grade 6	38	7.6%	12.7%	7.6%	7.5%
Grade 7	28	5.6%	11.9%	5.6%	7.4%
Grade 8	20	4.0%	11.5%	4.0%	7.2%
Grade 9	17	3.4%	8.8%	3.4%	7.9%
Grade 10	0	0.0%	7.6%	0.0%	7.0%

Grade 11	0	0.0%	6.3%	0.0%	6.5%
Grade 12	0	0.0%	5.1%	0.0%	5.9%
Ethnic Distribution: African American	43	8.6%	5.5%	8.6%	12.8%
Hispanic	271	54.3%	58.0%	54.3%	50.8%
White	172	34.5%	32.9%	34.5%	30.5%
American Indian	5	1.0%	0.7%	1.0%	0.4%
Asian	3	0.6%	1.4%	0.6%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	5	1.0%	1.5%	1.0%	1.7%
Economically Disadvantaged	322	64.5%	64.7%	64.5%	60.4%
Non-Educationally Disadvantaged	177	35.5%	35.3%	35.5%	39.6%
Limited English Proficient (LEP)	49	9.8%	7.1%	9.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.8%	0.0%	1.8%
At-Risk	243	48.7%	32.0%	48.7%	45.4%
Mobility (2010-11)	35	8.5%	12.3%	8.5%	17.8%
Number of Students per Teacher	14.7	n/a	12.7	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	2.8%	1.5%	2.2%	10.0%	6.3%	10.0%	10.3%
Grade 1	0.0%	2.2%	0.0%	4.7%	8.3%	6.7%	8.3%	8.8%
Grade 2	0.0%	2.2%	0.0%	2.8%	0.0%	0.0%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	0.0%	1.7%
Grade 4	0.0%	1.8%	0.0%	1.0%	0.0%	0.0%	0.0%	0.9%
Grade 5	2.3%	1.8%	2.3%	1.2%	50.0%	4.0%	50.0%	1.1%
Grade 6	2.4%	1.0%	2.4%	0.7%	0.0%	1.5%	0.0%	1.0%
Grade 7	0.0%	0.7%	0.0%	1.0%	0.0%	0.9%	0.0%	1.2%
Grade 8	0.0%	0.8%	0.0%	1.1%	0.0%	1.7%	0.0%	1.8%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.2	16.7	20.2	19.4
Grade 1	17.3	16.1	17.3	19.4
Grade 2	21.1	17.7	21.1	19.3
Grade 3	19.0	18.1	19.0	19.4
Grade 4	20.5	17.5	20.5	19.6
Grade 5	19.5	18.6	19.5	21.8
Grade 6	19.0	20.3	19.0	21.0
Mixed Grades	-	18.0	-	23.2
Secondary: English/Language Arts	14.0	13.7	14.0	17.3
Foreign Languages	13.0	15.1	13.0	19.0
Mathematics	10.4	14.1	10.4	17.8
Science	16.3	16.0	16.3	19.0
Social Studies	16.3	16.1	16.3	19.5

STAFF INFORMATION

Total Staff:	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.0	100.0%	100.0%	100.0%	100.0%

Professional Staff:	39.0	86.7%	89.8%	68.6%	63.8%
Teachers	34.0	75.6%	78.7%	58.3%	50.8%
Professional Support	4.0	8.9%	5.9%	6.9%	9.1%
Campus Admin. (School Leader.)	1.0	2.2%	5.2%	1.7%	2.9%
Educational Aides:	6.0	13.3%	10.2%	10.3%	9.1%
Total Minority Staff:	8.0	17.8%	26.5%	28.7%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.8%	0.0%	9.2%
Hispanic	4.0	11.8%	20.5%	11.8%	24.4%
White	30.0	88.2%	74.1%	88.2%	63.4%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	1.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	0.0%	1.2%
Males	3.0	8.8%	27.9%	8.8%	23.2%
Females	31.0	91.2%	72.1%	91.2%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.9%	12.2%	5.9%	4.6%
1-5 Years Experience	20.0	58.8%	35.9%	58.8%	28.7%
6-10 Years Experience	4.0	11.8%	17.5%	11.8%	22.3%
11-20 Years Experience	5.0	14.7%	20.4%	14.7%	26.6%
Over 20 Years Experience	3.0	8.8%	14.0%	8.8%	17.9%

	Campus	Campus Group	District	State
Average Years Experience of Teachers:	7.3 yrs.	9.3 yrs.	7.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	2.5 yrs.	5.5 yrs.	2.5 yrs.	8.1 yrs.

Average Teacher Salary by Years of Experience: (regular duties only)				
Beginning Teachers	\$41,818	\$34,663	\$41,818	\$40,911
1-5 Years Experience	\$42,791	\$38,145	\$42,791	\$43,669
6-10 Years Experience	\$44,038	\$41,380	\$44,038	\$46,224
11-20 Years Experience	\$49,580	\$46,695	\$49,580	\$50,064
Over 20 Years Experience	\$53,301	\$52,623	\$53,301	\$58,031

Average Actual Salaries (regular duties only):				
Teachers	\$44,807	\$42,053	\$44,807	\$48,375
Professional Support	\$54,392	\$48,169	\$54,392	\$56,219
Campus Administration (School Leadership)	\$72,000	\$63,577	\$72,000	\$70,510

Contracted Instructional Staff (not incl. above):	2.0	3.9	2.0	1,645.5
Instructional Staff Percent:			71.1%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION
(2010-11)

-----Campus-----			-----Campus Group-----		
General Fund	Percent	Per Student	All Funds	Percent	Per Student

By Function:

Total Operating Expenditures	\$2,847,791	100.0%	\$5,540	\$3,497,615	100.0%	\$6,805	\$120,907,400	100.0%	\$7,903
Instruction (11,95)	\$1,968,075	69.1%	\$3,829	\$2,319,625	66.3%	\$4,513	\$78,482,950	64.9%	\$5,130
Instructional-Related Services (12,13)	\$83,925	2.9%	\$163	\$102,046	2.9%	\$199	\$3,661,568	3.0%	\$239
Instructional Leadership (21)	\$52,509	1.8%	\$102	\$52,509	1.5%	\$102	\$1,034,281	0.9%	\$68
School Leadership (23)	\$176,149	6.2%	\$343	\$176,149	5.0%	\$343	\$8,898,070	7.4%	\$582
Support Services-Student (31,32,33)	\$77,517	2.7%	\$151	\$77,517	2.2%	\$151	\$3,482,348	2.9%	\$228
Other Campus Costs (35,36,51,52,53)	\$489,616	17.2%	\$953	\$769,769	22.0%	\$1,498	\$25,348,183	21.0%	\$1,657

By Program:

Total Operating Expenditures	\$2,358,175	100.0%	\$4,588	\$2,727,846	100.0%	\$5,307	\$94,996,744	100.0%	\$6,210
Bilingual/ESL Education (25)	\$28,680	1.2%	\$56	\$28,680	1.1%	\$56	\$544,863	0.6%	\$36
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,841,464	5.1%	\$316
Accelerated Education (24,30)	\$281,174	11.9%	\$547	\$479,021	17.6%	\$932	\$12,631,439	13.3%	\$826
Gifted & Talented Education (21)	\$6,115	0.3%	\$12	\$6,115	0.2%	\$12	\$602,166	0.6%	\$39
Regular Education (11)	\$1,925,382	81.6%	\$3,746	\$2,007,130	73.6%	\$3,905	\$66,176,516	69.7%	\$4,326
Special Education (23)	\$116,824	5.0%	\$227	\$206,900	7.6%	\$403	\$9,241,218	9.7%	\$604
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$957,078	1.0%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,000	0.0%	\$0

District State

Instructional Expenditure Ratio (11,12,13,31)

63.2% 64.8%

PROGRAM INFORMATION

|-----Campus-----|
Count Percent

Campus Group District State

Student Enrollment by Program:

Bilingual/ESL Education	49	9.8%	6.8%	9.8%	16.3%
Career & Technical Education	0	0.0%	21.9%	0.0%	21.5%
Gifted & Talented Education	4	0.8%	6.3%	0.8%	7.7%
Special Education	45	9.0%	7.7%	9.0%	8.6%

Teachers by Program (population served):

Bilingual/ESL Education	0.0	0.0%	0.6%	0.0%	5.3%
Career & Technical Education	0.0	0.0%	5.4%	0.0%	4.1%
Compensatory Education	2.0	5.9%	2.4%	5.9%	2.9%
Gifted & Talented Education	0.0	0.0%	0.2%	0.0%	1.9%
Regular Education	30.0	88.2%	84.0%	88.2%	73.7%
Special Education	2.0	5.9%	4.9%	5.9%	8.9%
Other	0.0	0.0%	2.5%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

[Link to 2011-12 Campus Comparison Group Report](#)

[Link to 2010-11 AEIS Report](#)

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